



## Planning ahead, moving forward

Dear Friends,

What an exciting time to become president of Judson Center! Together with our great program staff we accomplished much in 2004, and 2005 promises to bring to fruition some very exciting new programs.

In 2004, 5,521 individuals throughout Livingston, Macomb, Oakland, Washtenaw, and Wayne counties were touched by our life changing programs. In addition to our core programs, Judson Center was able to respond to community need through the following new developments:

- As many as 95 Macomb families were able to receive parent education in their own homes, helping them to grow in parenting, life and home management skills, and positive ways to interact with their children.
- 65 additional Oakland families now have access to family services that empower extended families to come together and develop a plan that keeps children safely within their family. Without this service many of these young children would be removed and placed in foster care.
- New in-home services designed to support families with children with disabilities will be extended to families in Oakland County this year.
- Mental health services are now available in all counties Judson Center serves through insurance reimbursement.
- Youth mentors were developed to counsel, tutor and teach social skills and matched with 20 at-risk youth in Washtenaw County.
- Work assessment and job placement services have been extended to 33 people with a mental illness.

Moving forward, you'll see Judson Center keep pace with ever-changing needs by providing effective solutions that meet the challenges facing children, adults, and families. Exciting times are ahead of us! Let me share just two new services we expect to launch in 2005.

No doubt you've heard and read much in the media lately about autism and the critical need for services and treatment for children with this disorder. Judson Center has been keenly aware of this community need. In fact, we began assembling focus groups of parents of children on the autism spectrum back in 2003. Since then, and especially over the past year, we've laid the groundwork for opening our new Autism program in 2005. Judson Center will provide a comprehensive one-stop shop where parents can access affordable programs to help their child grow and develop.

In addition, the agency also spent considerable time last year preparing to open a respite home in Oakland County for children with autism. This, too, will come to fruition in 2005. This service will help parents who care for their children on a 24-hour basis and need time to take care of personal or family business, or simply recharge.

We invite you to share in our achievements over the next year and beyond and help us continue to improve the lives of those in our care.



Thank you for being our partners in caring!

Marn G. Myers

President & CEO

## 2003-04 Highlights

### New, renovated residential units open

Children in Judson Center's Residential Care program are even more at home after the completion of a \$1.6 million capital campaign to construct a new girls residence and renovate the two boys units. Each home houses up to 12 children and offers a loving and safe living environment.



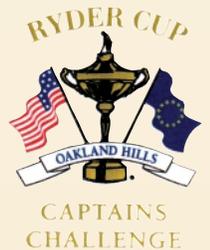
### Summer Dreams most successful to date



Donors came through in record numbers to make the 2004 Detroit Free Press Summer Dreams campaign the most successful one yet for Judson Center children. Including matching funds from The Skillman Foundation, the agency received \$40,068 – more than \$11,000 over the previous year. The funds helped over 400 youth in Judson Center programs enjoy water park passes, day camp scholarships, arts and crafts activities, and more.

### Ryder Cup event raises funds for autism

Thanks to Cadillac and the PGA of America, Judson Center was one of several charities to benefit from the 2004 Ryder Cup Captains Challenge, held in September at the Detroit Golf Club. The \$32,000 received from the event will benefit Judson Center's new Autism program, which will open in 2005.



### Annual auction reaches new high



The 250 attendees at Judson Center's annual auction, "A Night to Embrace," presented by Dow Automotive, truly made it a remarkable evening. The event was held in November at the Townsend Hotel in Birmingham.

### Resale Shop offers retail alternative

Judson Center clients in need of clothes, shoes, books or toys can enjoy a free shopping experience at the Resale Shop, which opened last December at the Royal Oak location. For the public, the shop offers a very affordable retail alternative.





## Mission

The mission of Judson Center, a non-profit human service agency in southeastern Michigan, is to help children, adults and families improve their lives.

## Fiscal Year 2003-04 Revenue Summary

### Revenue and Support

|                                 |              |
|---------------------------------|--------------|
| Public Support Contributions    | \$1,410,785  |
| Fees and Grants from Government | \$14,344,244 |
| Other Revenue                   | \$712,978    |
| Total Support and Revenue       | \$16,468,007 |

### Revenue and Expenses

|                                    |              |
|------------------------------------|--------------|
| Total Program Services             | \$13,760,148 |
| Management and General Development | \$1,391,414  |
| Total Expenses                     | \$15,402,788 |
| Revenues and Support Over Expenses | \$1,065,219  |

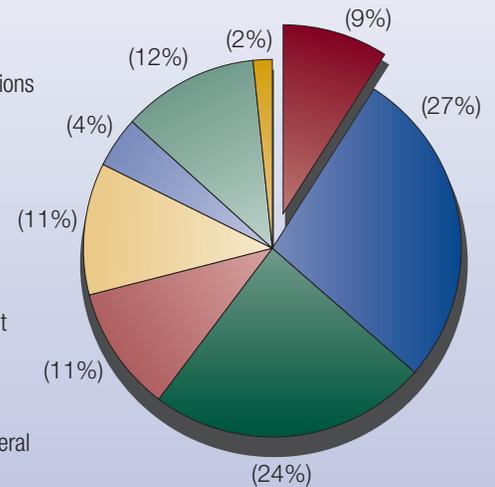
### Assets

#### Balance Sheet –Year Ended September 30, 2004

|                   |              |
|-------------------|--------------|
| Total Assets      | \$17,641,107 |
| Total Liabilities | \$2,188,860  |
| Fund Balance      | \$15,272,247 |

### Expenses

|                           |             |
|---------------------------|-------------|
| Family Preservation       | \$4,218,878 |
| Foster Care and Adoptions | \$3,672,128 |
| Group Homes               | \$1,656,504 |
| Residential Care          | \$1,740,960 |
| Respite Care              | \$673,577   |
| Supported Employment      | \$1,798,101 |
| Development               | \$251,226   |
| Management and General    | \$1,391,414 |



## 2003-04 Milestones

- Each day, Judson Center helps improve the lives of 1,800 children, adults and families across five counties in southeast Michigan.
- 325 children found safe, loving homes through Judson Center's Foster Care program.
- Nearly 300 children were reunited with their biological parents following foster care placement through Judson Center's Family Reunification program.
- Judson Center helped 45 children find permanent, loving homes through adoption.
- Judson Center's home-based family preservation programs helped 403 children remain safely with their parents and avoid out-of-home placement.
- Nearly 200 adults with disabilities found jobs through Judson Center's Supported Employment program.
- Thanks to the efforts of staff at Judson Center's group homes, the number of individuals in our Supported Independent Living program doubled over the past year.
- More than 300 volunteers committed their time and energy to help Judson Center improve the lives of those facing life's challenges.
- Judson Center's two respite homes gave much needed reprieve to 191 families caring for children with disabilities.
- Judson Center is proud that 91 cents of every revenue dollar goes directly toward programs and services to those in need.

## Accreditation and Licensure

- Accredited by the Council on Accreditation for Children and Family Services
- Licensed by the State of Michigan Department of Human Services to provide specialized foster care and adoption services, respite care and residential treatment for children, and group care for adults with developmental disabilities
- Certified by the U.S. Department of Labor for Vocational Services



## Affiliations

- Alliance for Children and Families
- Association for Persons in Supported Employment
- Michigan Assisted Living Association
- Michigan Federation for Children and Families
- Michigan Home-Based Family Services Association

## Judson Center Leadership (Calendar year 2005)

### Executive Team

Marn G. Myers,  
*President & CEO*

Margaret Frausto,  
*Vice President of Organizational Development*

Donna Ionas,  
*Vice President of Resource Development*

Aubrey Macfarlane Baranowski,  
*Vice President of Programs*

Sue Monterosso,  
*Director of Administrative Services*

Tony Rajah,  
*Chief Financial Officer*

Robert Stark,  
*Director of Human Resources*

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